



# Program Review Data Summary

**Subject: Respiratory Care**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	6	2	640.46666667	191.53333333	<b>832</b>
2016	8	2	663.16666667	114.83333333	<b>778</b>
2017	4	2	358	161	<b>519</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Respiratory Care	HC	61	61	5	12.2	95	83	4	<b>183</b>
2015	Respiratory Care	RC	17	200	12	16.7	97	97	2	<b>649</b>
2016	Respiratory Care	HC	67	69	5	13.8	94	69	5	<b>207</b>
2016	Respiratory Care	RC	15	176	12	14.7	97	97	2	<b>571</b>
2017	Respiratory Care	HC	58	58	4	14.5	87	70	12	<b>174</b>
2017	Respiratory Care	RC	15	105	7	15.0	96	96	3	<b>345</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Respiratory Care	\$70,076.21	\$368,490.50	\$447.74	\$339,122.59	\$721,713.22	\$876.93
2017	Respiratory Care	\$48,942.23	\$420,828.46	\$715.69	\$249,650.46	\$643,655.58	\$1,094.65

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Polysomnography/Sleep Tech (236A assoc)	67		
Respiratory Care (237A assoc)	83	100	90

### # of Graduates

graduates	2015	2016	total
Respiratory Care (237A assoc)	16	14	30

### # of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Polysomnography/Sleep Tech (236A assoc)	3		
Respiratory Care (237A assoc)	3	1	